



**New Brunswick Student Alliance Budget
Fiscal Year 2021-2022
Approved at board meeting on March 24, 2021**

Revenue	Estimations
MASU (2070 x \$6.45)	\$13,351.50
STUSU (1725 x \$6.45)	\$11,126.25
UNBSU (5773 x \$6.45)	\$37,235.85
UNB-SRC (1758 x \$6.45)	\$11,339.10
Estimated 2020-2021 carry forward	\$803.98
Total Revenue	\$73,856.68
Expenses	
ED Salary	\$42,000.00
Canada Revenue Agency Remittances	\$5,765.26
Employee Benefits	\$2,554.80
Office Rent	\$3,829.56
Phone + Internet	\$1,600.00
Google + Website	\$450.00
Accounting	\$4,000.00
Bank Fees	\$250.00
Service New Brunswick	\$175.00
Organizational Insurance	\$1,100.00
Chamber Fees	\$153.59
Exec Honorarium	\$1,500.00
Travel/Conferences	\$2,000.00
Professional Development	\$500.00



Office Supplies	\$500.00
Merchandise	\$1,000.00
Campaigns	\$6,000.00
Contingency	\$500.00
Total	\$73,878.21
(+/-)	\$178.47