



## NEW BRUNSWICK STUDENT ALLIANCE INC.

### 2023-2024 Budget

Sent for Review by the Board of Directors on April 13, 2023

By Resolution of the Board of Directors, Adopted on April 13, 2023

<b>Revenues (1)</b>	FT Students	2023-24 Budget		2022-23 Budget (Oct. 3)			
MASU	2130	\$	20,235.00	\$	4,260.00	\$	15,975.00
STUSU	1650	\$	15,675.00	\$	3,300.00	\$	12,375.00
UNBSRC	1741	\$	16,539.50	\$	3,482.00	\$	13,057.50
<b>Total Revenues</b>	<b>5521</b>	<b>\$</b>	<b>52,449.50</b>	<b>\$</b>	<b>11,042.00</b>	<b>\$</b>	<b>41,407.50</b>
<b>Expenditures</b>							
ED Salary		\$	46,000.00	\$	-	\$	46,000.00
Remittance		\$	3,149.12	\$	3,149.12	\$	-
Employees Benefits		\$	1,500.00	\$	(1,054.80)	\$	2,554.80
Google & Website		\$	1,034.00	\$	34.00	\$	1,000.00
Tax & Accounting		\$	150.00	\$	(5,850.00)	\$	6,000.00
Bookkeeping		\$	6,000.00	\$	4,000.00	\$	2,000.00
Bank Fees		\$	300.00	\$	50.00	\$	250.00
Service New Brunswick		\$	-	\$	(175.00)	\$	175.00
Organizational Insurance		\$	1,000.00	\$	(100.00)	\$	1,100.00
FCOC Membership Fees		\$	160.00	\$	5.00	\$	155.00
Executive Honorarium		\$	-	\$	(1,500.00)	\$	1,500.00
Travel/Conferences - BOD		\$	-	\$	(1,000.00)	\$	1,000.00
Travel/Conferences - ED		\$	500.00	\$	(2,000.00)	\$	2,500.00
General Conference Exp.		\$	1,000.00	\$	1,000.00	\$	-
Office supplies		\$	50.00	\$	(250.00)	\$	300.00
Merchandise		\$	-	\$	(500.00)	\$	500.00
Campaigns		\$	125.00	\$	(875.00)	\$	1,000.00
Contingency		\$	250.00	\$	(250.00)	\$	500.00
<b>Total Expenditures</b>		<b>\$</b>	<b>61,218.12</b>	<b>\$</b>	<b>(5,316.68)</b>	<b>\$</b>	<b>66,534.80</b>
<b>Surplus/(Deficit)</b>		<b>\$</b>	<b>(8,768.62)</b>	<b>\$</b>	<b>16,358.68</b>	<b>\$</b>	<b>(25,127.30)</b>

Notes

(1) 2022-23 Fee was \$7.50/FT, the new proposed fee is \$9.50/FT.